

WorkSheet for Table I of the Local Church Report to the Annual Conference

General Board No:

Local Church No:

State _____

County _____

Pastor _____
 Church _____
 Charge _____
 District _____
 Conference _____

Statistical Year 2009

| | | <u>2008 Value</u> | <u>2009 Value</u> |
|----------------|--|-------------------|----------------------|
| 1 | Total professing members reported at the close of last year | | <input type="text"/> |
| 2.a | Received this year on Profession of Christian Faith | | <input type="text"/> |
| 2.b | Restored by affirmation | | <input type="text"/> |
| 2.c | Correct previous year's reporting errors of total professing membership numbers by addition | | <input type="text"/> |
| 3 | Transferred in from other United Methodist churches | | <input type="text"/> |
| 4 | Transferred in from non-United Methodist churches | | <input type="text"/> |
| 5.a | Removed by Charge Conference action | | <input type="text"/> |
| 5.b | Withdrawn from Professing Membership | | <input type="text"/> |
| 5.c | Correct previous year's reporting errors of total professing membership numbers by subtraction | | <input type="text"/> |
| 6 | Transferred out to other United Methodist churches | | <input type="text"/> |
| 7 | Transferred out to non-United Methodist churches | | <input type="text"/> |
| 8 | Removed by death | | <input type="text"/> |
| 9 | Total professing members reported at the close of this year | | <input type="text"/> |
| 9.a-9.g | Racial/Ethnic Membership | | |
| 9.a | Asian | | <input type="text"/> |
| 9.b | African American/Black | | <input type="text"/> |
| 9.c | Hispanic/Latino | | <input type="text"/> |
| 9.d | Native American | | <input type="text"/> |
| 9.e | Pacific Islander | | <input type="text"/> |
| 9.f | White | | <input type="text"/> |
| 9.g | Multi-Racial | | <input type="text"/> |
| 9.h-9.i | Gender Membership | | |
| 9.h | Female | | <input type="text"/> |
| 9.i | Male | | <input type="text"/> |
| 10 | Average attendance at all weekly worship services | | <input type="text"/> |
| 11 | Number of persons baptized this year (all ages) | | <input type="text"/> |
| 12 | Total Baptized Members who have not become Professing Members | | <input type="text"/> |
| 13 | Number of other constituents of the church | | <input type="text"/> |
| 14 | Total enrolled in confirmation preparation classes this year | | <input type="text"/> |
| 15-19 | PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES | | |

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| | | |
|------|---|----------------------|
| 15 | Number of CHILDREN in all Christian formation groups and other small group ministries | <input type="text"/> |
| 16 | Number of YOUTH in all Christian formation groups and other small group ministries | <input type="text"/> |
| 17 | Number of YOUNG ADULTS in all Christian formation groups and other small group ministries | <input type="text"/> |
| 18 | Number of OTHER ADULTS in all Christian formation groups and other small group ministries | <input type="text"/> |
| 19 | TOTAL number of persons participating in Christian formation groups | <input type="text"/> |
| 20 | Average weekly attendance (all ages) in Sunday Church school | <input type="text"/> |
| 21 | Number of persons (all ages) active in covenant discipleship groups | <input type="text"/> |
| 22 | Number of participants in Vacation Bible School | <input type="text"/> |
| 23 | Number of ongoing classes (all ages) for learning in Sunday Church School | <input type="text"/> |
| 24 | Number of ongoing classes for learning (all ages) other than Sunday Church School. | <input type="text"/> |
| 25 | Number of short-term classes and groups (all ages) for learning | <input type="text"/> |
| 26 | Membership in United Methodist Men | <input type="text"/> |
| 27 | Amount paid for projects (UMM) | <input type="text"/> |
| 28 | Membership in United Methodist Women | <input type="text"/> |
| 29 | Amount paid for local church and community work (UMW) | <input type="text"/> |
| 30.a | Number of UMVIM teams sent from this local church | <input type="text"/> |
| 30.b | Number of persons sent out on UMVIM teams from this local church | <input type="text"/> |
| 31.a | Number of other mission teams sent from this local church | <input type="text"/> |
| 31.b | Number of persons sent out on other mission teams from this local church | <input type="text"/> |
| 32 | Number of community ministries for daycare and/or education | <input type="text"/> |
| 33 | Number of persons served by community ministries for daycare and/or education | <input type="text"/> |
| 34 | Number of community ministries for outreach, justice, and mercy | <input type="text"/> |
| 35 | Number of persons served by community ministries for outreach, justice, and mercy | <input type="text"/> |
| 35.a | Number of persons served monthly by church food pantry | <input type="text"/> |
| 35.b | Number of days per week church offers feeding program to public | <input type="text"/> |
| 35.c | Number of days per week your church operates a clothing ministry | <input type="text"/> |
| 35.d | Number of days per month the church operates a free medical clinic | <input type="text"/> |
| 35.e | How many persons are served per month by the free medical clinic | <input type="text"/> |

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| | <u>2008 Value</u> | <u>2009 Value</u> |
|----|--|----------------------|
| 36 | Market value of church-owned land, buildings and equipment | <input type="text"/> |
| 37 | Market value of all other church-owned assets | <input type="text"/> |
| 38 | Debt secured by church physical assets | <input type="text"/> |
| 39 | Other debt | <input type="text"/> |
| 48 | Total amount given directly to United Methodist causes (not sent to AC Treasurer) | <input type="text"/> |
| 49 | Total amount given to non-United Methodist benevolent and charitable causes | <input type="text"/> |
| 53 | Total amount paid in base compensation to the pastor | <input type="text"/> |
| 54 | Total amount paid in base compensation to all associate pastors assigned by the bishop | <input type="text"/> |
| 55 | Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances | <input type="text"/> |
| 56 | Total amount paid to pastor and associate(s) for accountable reimbursements | <input type="text"/> |
| 57 | Total amount paid to pastor and associate(s) for any other cash allowances (non accountable) | <input type="text"/> |
| 58 | Total amount paid in salary and benefits for Deacons | <input type="text"/> |
| 59 | Total amount paid in salary and benefits for Diaconal Ministers | <input type="text"/> |
| 60 | Total amount paid in salary and benefits for all other church staff | <input type="text"/> |
| 61 | Total amount spent for local church program expenses | <input type="text"/> |
| 62 | Total amount spent for other local church operating expenses | <input type="text"/> |
| 63 | Total amount paid for principal and interest on indebtedness, loans, mortgages, etc. | <input type="text"/> |
| 64 | Total amount paid on capital expenditures for building, improvements, and major equipment purchases. | <input type="text"/> |

WorkSheet for Table III of the Local Church Report to the Annual Conference

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| | | <u>2008 Value</u> | <u>2009 Value</u> |
|---|---|-------------------|----------------------|
| 66 | Number of households giving to the local church | | <input type="text"/> |
| 67.a-67.g Received for annual budget/spending plan | | | |
| 67 | Total income for annual budget/spending plan | | <input type="text"/> |
| 67.a | Amount received through pledges | | <input type="text"/> |
| 67.b | Amount received from non-pledging, but identified givers | | <input type="text"/> |
| 67.c | Amount received from unidentified givers | | <input type="text"/> |
| 67.d | Amount received from Interest and Dividends | | <input type="text"/> |
| 67.e | Amount received from Sale of Church Assets | | <input type="text"/> |
| 67.f | Amount received through building use fees, contributions, and rentals | | <input type="text"/> |
| 67.g | Amount received through fundraisers and other sources | | <input type="text"/> |
| 68.a-68.d Received for capital campaigns and other designated special projects | | | |
| 68 | Total income for designated causes including capital campaign and other special projects | | <input type="text"/> |
| 68.a | Capital campaigns | | <input type="text"/> |
| 68.b | Memorials, endowments, and bequests | | <input type="text"/> |
| 68.c | Other sources and projects | | <input type="text"/> |
| 68.d | Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving | | <input type="text"/> |
| 69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church. | | | |
| 69 | Total income from connectional and other institutional sources outside the local church | | <input type="text"/> |
| 69.a | Equitable Compensation Funds received by Church or Pastor | | <input type="text"/> |
| 69.b | Advance Special, apportioned, and connectional funds received by church | | <input type="text"/> |
| 69.c | Other grants and financial support from institutional sources | | <input type="text"/> |