

Campus Ministry Affinity Group

We extend thanks to all the congregations that helped make the campus ministries possible this year! Thank you for being our partners in ministry.

Our Purpose: Ministering on Indiana campuses to make disciples of Jesus Christ for the transformation of the world.

Currently Active United Methodist Affiliated Campus Ministries in Indiana:

- Vincennes University Campus Ministries Center
- United Campus Ministries of Terre Haute (serving Indiana State, Saint Mary-of-the-Woods, and Rose Hulman)
- Purdue United Methodist Student Ministry (Wesley Foundation)
- College Connection at Ball State University
- Greater Fort Wayne Campus Ministry (serving IPFW and Indiana Tech).

Chaplaincies at United Methodist Affiliated Universities in Indiana (A United Methodist Ordained Elder is appointed by the Bishop to each of the following ministries)

- University of Evansville
- University of Indianapolis
- DePauw University

Goals for 2011:

1. Increase connections with local churches
2. Continue providing risk-taking mission opportunities and leadership training
3. Increase worship and bible study attendance
4. Increase collaboration between the campus ministries
5. Explore additional opportunities for young adult ministry and leadership development
6. Support the process of rebuilding the Wesley Foundation in Bloomington to serve Indiana University and Ivy Tech

Your gifts at work (representing highlights from the listed campus ministries):

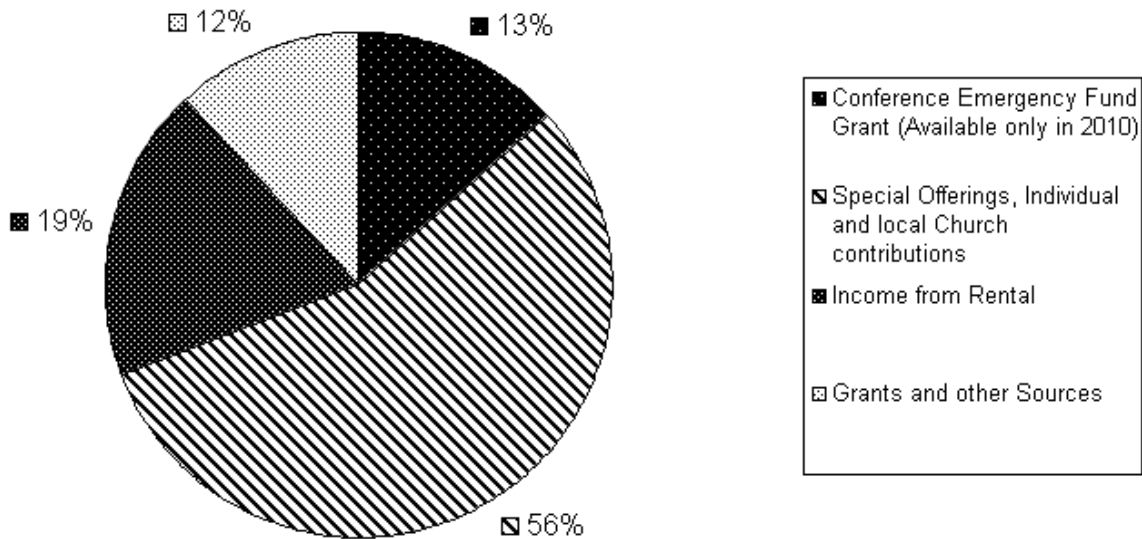
- Number of students who went on local or international missions this year: 535
- Total Weekly Worship Attendance: 355
- Total Bible Study Participants: 445 people within more than 17 small groups
- Young Adult/Student Interns:12
- Total in special Campus Ministry Leadership training: 69
- Destinations for Non-Local missions: Mississippi, Illinois, Washington D.C., Appalachia, Louisiana, Michigan, N. Ireland, India, France, Panama City, Congo, and Sierra Leone.

Finances:

Combined Budget of the 4 affiliated campus ministries (does not include chaplaincies or Ball State College Connection which is a ministry of College Avenue UMC): \$481,440

The budget includes the salary of a United Methodist ordained elder or lay leader, facility costs, other staffing, equipment, bible study materials, and other ministry-associated costs. See the chart on page 2.

Chart of Campus Ministry Funding Sources*



*Notes: The Ball State College Connection at College Avenue and the UMC-affiliated universities are not included as their budgets are embedded in the larger budget of the church/institutions. The special offerings income includes the state-wide Annual Conference approved special offering in addition to individual and local church contributions from existing relationships of the campus ministries.

Recommendations

1. Whereas 69% of Campus Ministry funding depends on Conference or Special Offering contributions, and 2011 will include a 13% decrease in funding due to the non-renewal of the Conference Emergency Fund, the Campus Ministry Affinity Group and individual affiliated campus ministries request a continuation of the Indiana Conference Special Offering for Campus Ministries in February of 2011.
2. The Campus Ministry Affinity Group requests that the 2010 Annual Conference give Advance Special Designation to each of the following United Methodist affiliated campus ministries:
 - Vincennes University Campus Ministries Center
 - United Campus Ministries of Terre Haute (serving Indiana State, St Mary-of-the-Woods, and Rose Hulman)
 - Purdue United Methodist Student Ministry (Wesley Foundation)
 - College Connection at Ball State University
 - Greater Fort Wayne Campus Ministry (serving IPFW and Indiana Tech)
 - The Wesley Foundation of Bloomington, Indiana, serving Indiana University and Ivy Tech.